

**AN ORDINANCE**

**03-0-0628**

**BY TRANSPORTATION COMMITTEE**

**AN ORDINANCE AMENDING THE 2003 (AIRPORT REVENUE FUND) BUDGET BY TRANSFERRING TO AND FROM APPROPRIATIONS IN THE AMOUNT OF \$900,315 TO PROVIDE ADDITIONAL SECURITY OFFICERS TO PERFORM FEDERALLY MANDATED SECURITY FUNCTIONS AS OUTLINED BY THE TRANSPORTATION SECURITY ADMINISTRATION (TSA).**

**WHEREAS**, the City of Atlanta owns and operates Hartsfield Atlanta International Airport; and

**WHEREAS**, the National Threat Advisory Level has elevated to Code Level Orange; and

**WHEREAS**, the Transportation Security Administration (TSA) under directive SD 1542-01-071 has mandated Hartsfield International Airport to conduct random vehicle inspections outside airport terminals during the period of National Threat Advisory Level Orange (High) in order to enhance public security at transportation facilities to deter terrorist attacks at airport and;

**WHEREAS**, to activate this program in conjunction with the Atlanta Police Department, additional security officers are needed for approximately 26 weeks; and

**WHEREAS**, it is necessary to increase the current Security Contract by \$900,315 for the purpose funding additional security officers to comply with requirements of Threat Level Orange; and

**WHEREAS**, it is necessary to amend the 2003 Airport Revenue Fund Budget to adequately fund additional security officers.

**NOW, THEREFORE, THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS as follows:**

Section 1: That the 2003 Airport Revenue Fund Budget be and hereby is amended as follows:

**TRANSFER FROM APPROPRIATIONS**

2H01 791001 T11001	Reserve for Appropriation	\$900,315
--------------------	---------------------------	-----------

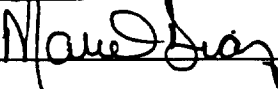
**TRANSFER TO APPROPRIATIONS**

2H01 723001 R49001	Service, Repair, Maintenance	\$900,315
--------------------	------------------------------	-----------

Section 2. That all ordinance or parts of ordinances in conflict herewith be and the same are hereby repealed.

**TRANSMITTAL FORM FOR LEGISLATION**

**To Mayor's Office:** Greg Pridgeon

**General Manager's Signature:** 

**From: Originating Department** Aviation

**Contact Person:** Charles Bell 404-209-2945

**Committee of Purview:** TC

**Committee Deadline:** 04/18/03

**Committee Meeting:** 04/30/03

**Council Meeting:** 05/5/03

**CAPTION:**

**AN ORDINANCE AMENDING THE 2003 (AIRPORT REVENUE FUND) BUDGET BY TRANSFERRING TO AND FROM APPROPRIATIONS IN THE AMOUNT OF \$900,315 TO PROVIDE ADDITIONAL SECURITY OFFICERS TO PERFORM FEDERALLY MANDATED SECURITY FUNCTIONS AS OUTLINED BY THE TRANSPORTATION SECURITY ADMINISTRATION (TSA).**

**BACKGROUND/DISCUSSION:**


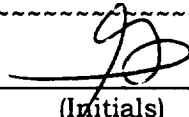
This paper authorizes a transfer of funds from the 2003 Airport Revenue Fund Reserve for Appropriations account in the amount of \$900,315.00. These funds are needed to provide for the cost of additional security officer coverage at the airport. The additional coverage is required to comply with a directive issued by the Transportation Security Administration (TSA). TSA states through its directive SD 1542-01-071 that airports are to conduct random vehicle inspections outside of the terminals during the period of the National Threat Advisory Level "Orange". Funding of \$900,315 will cover a period of six months.

**FINANCIAL IMPACT:** \$900,315

**SOURCE:** 2003 Airport Revenue Fund

Fund Account Center numbers and availability of funds verified by Financial Analyst, Tracy Curry.

**Mayor's Staff Only:**

~~~~~  
Received by Mayor's Office: 4.8.03  Reviewed:   
(Date) (Initials) (Date)

Submitted to Council: \_\_\_\_\_

Action by Committee: ☐ Approved ☐ Adversed ☐ Held

☐ Amended ☐ Substituted ☐ Referred ☐ Other